

LAKE-LEHMAN SCHOOL DISTRICT
SUMMARY OF COVID FUNDS @ DECEMBER 31, 2021
ALL INFORMATION IS IN DRAFT FORM AND SUBJECT TO FINAL AUDIT

ESSER I			
Name	WAGES/BENEFITS	GRANT:	\$221,856.00
In-House Cyber Teacher	72,863.65		
In-House Cyber Teacher	84,067.96		
In-House Cyber Teacher	64,924.39		
	221,856.00		

@12/31/2021 all funds were spent

ESSER II			
Name	WAGES/BENEFITS	SUPPLIES	GRANT: \$1,068,049.00
Chromebooks	-	120,390.00	
Smartboards	-	189,410.00	
In-House Cyber Teacher	59,094.23	-	
In-House Cyber Teacher	55,253.07	-	
In-House Cyber Teacher	59,094.23	-	
In-House Cyber Teacher	59,094.23	-	
In-House Cyber Teacher	39,779.01	-	
In-House Cyber Teacher	59,094.23	-	
In-House Cyber Teacher	59,094.23	-	
	390,503.20	309,800.00	

@12/31/2021 \$367,745.80 est. was remaining to be spent

COVID-19 SECIM				
Name	WAGES/BENEFITS	SUPPLIES	PURCHASED SERVICES	GRANT: \$20,783.00
After-School Tutoring Coordinator - Special Education	3,047.75	-	-	
After-School Tutoring Coordinator - Special Education	1,828.65	-	-	
Special Education Tutors	4,802.25	-	-	
Transportation for Special Education Tutoring	-	-	5,408.20	
Supplies for Special Education	-	5,334.45	-	
	9,678.65	5,334.45	5,408.20	

@12/31/2021 \$361.70 est. was remaining to be spent

COVID 19 Re-Opening Schools Grant			
Name	SUPPLIES	PURCHASED SERVICES	GRANT: \$193,894.00
Accelerate Ed	-	89,995.00	
Dell Chromebook 113100	90,480.00	-	
Edmentum Courseware Online Library	-	6,419.00	
Exact Path Subscription-JSHS	-	1,500.00	
Exact Path Lake-Noxen	-	1,500.00	
Exact Path Lehman-Jackson	-	2,500.00	
Exact Path-Ross	-	1,500.00	
	90,480.00	103,414.00	

@12/31/2021 all funds were spent

PCCD Covid Relief Grant Part 2		
Name	WAGES/BENEFITS	GRANT: \$49,851.00
High School Substitutes	9,338.50	
High School Substitutes	2,442.50	
Lake Noxen Substitutes	19,020.00	
Lehman Jackson Substitutes	19,050.00	
	49,851.00	

@12/31/2021 all funds were spent

NOTE: Funds for ARP-ESSER Set Aside in the amount of \$167,908 and ARP-ESSER III in the amount of \$2,160,355 have not been expended. These funds are available through September 30, 2024.