



Feasibility Study Commission

2020

LAKE-LEHMAN SCHOOL DISTRICT

FEBRUARY 27, 2020

Meeting #7: Focus on Future

Mission Statement



*The mission of the
Lake-Lehman School District is to inspire
students to achieve personal fulfillment
through the context of **community**,
mastery, **independence**, and **generosity**
within a safe learning environment.*

Core Values



Positive Attitude

Work Ethic

Compete

Sacrifice

Educational Challenges



Over the past 10 years there has been multiple challenges in education that have direct impact to the Lake-Lehman School District.

Past Challenges



- * **Enrollment went from 2,093 to 1,726.**
 - * 367 less students!
 - * Equates to 3 entire graduating classes!
- * **Expenditures over Revenue**
 - * WAS: \$2 Million
 - * NOW: \$950K
- * **Cyber/Charter Schools**
- * **Healthcare/Prescription Drugs**
- * **Retirement/PSEERS**
- * **School Safety**

How We Have Countered



- * **Healthcare Plan**
- * **Employment Analysis**
- * **Lake-Lehman Cyber School**
- * **Transportation Reconfiguration**
- * **Grants**
- * **Special Education**
- * **Guidance Department in Every School**
- * **Increasing Educational Opportunities**
(One to One Technology, Rosetta Stone, Mission Academy, Innovation, AP Courses, Etc.)
- * **Lake-Lehman Foundation**
- * **Early Learning Center**

Current Challenges



*Governor's Budget

- * School Construction and Facilities (PlanCon)
- * Basic Education Funding (BEF) Increase \$35K
- * Drastic Cuts in School Funding
 - * School Safety
 - * Non-Renewal Grants
- * Minimal Revenue Gain

BEF Funding Formula (Part 1)



BEF Funding Formula (Part 2)



Facility Improvements



* Completed:

- * Sidewalks at JSHS
- * Canopy Cover at Lehman-Jackson (Summer 2020)

* Future:

- * Upgrade Auditorium at JSHS
- * Upgrade Athletic Fields
 - * Need a facility to play baseball
 - * Need to add 2 more practice/playing fields
- * Expand Lehman Jackson's Gymnasium
- * District Door Project
- * Parking Lot Re-Surface JSHS

Future Goals

Establish Revenue Sources!



1. Point Driven Fundraising

- * Collaborative Fundraising for School Security
 - * SRO's, Mental Health Needs, Physical Upgrades, Etc.

2. Developing a Brand

- * Tuition Based Education
- * Hosting Athletic Events
 - * Tournaments, Travel League, Promote Campus
- * Continuing to Advance Early Learning/Care

3. Feasibility Team Ideas

Why Choose Lake-Lehman?



- 1. Offering of Arts/Electives Courses**
- 2. Promotion of Foreign Language**
- 3. Offering of Athletics**
- 4. Promotion of Innovation in the Classroom**
- 5. Technology offering (1 to 1)**
- 6. Exposure to Career & Independence**
- 7. Student Success on SATs/ACTs/ASVAB**

Alternative Revenue Goal



\$500K Per Year!

- * Facility Upgrades
- * Athletic Facility Upgrades
- * Advance Early Childhood Learning/Care
- * Assist with School Safety
- * Assist with BUDGET!