



# Feasibility Study Commission 2020

LAKE-LEHMAN SCHOOL DISTRICT

FEBRUARY 27, 2020

Meeting #7: Focus on Future

# Mission Statement



*The mission of the  
Lake-Lehman School District is to inspire  
students to achieve personal fulfillment  
through the context of **community**,  
**mastery**, **independence**, and **generosity**  
within a safe learning environment.*

# Core Values



***Positive Attitude***

***Work Ethic***

***Compete***

***Sacrifice***

# Educational Challenges



**Over the past 10 years there has been multiple challenges in education that have direct impact to the Lake-Lehman School District.**

# Past Challenges



- \* **Enrollment went from 2,093 to 1,726.**
  - \* 367 less students!
  - \* Equates to 3 entire graduating classes!
- \* **Expenditures over Revenue**
  - \* WAS: \$2 Million
  - \* NOW: \$950K
- \* **Cyber/Charter Schools**
- \* **Healthcare/Prescription Drugs**
- \* **Retirement/PSEERS**
- \* **School Safety**

# How We Have Countered



- \* **Healthcare Plan**
- \* **Employment Analysis**
- \* **Lake-Lehman Cyber School**
- \* **Transportation Reconfiguration**
- \* **Grants**
- \* **Special Education**
- \* **Guidance Department in Every School**
- \* **Increasing Educational Opportunities**  
(One to One Technology, Rosetta Stone, Mission Academy, Innovation, AP Courses, Etc.)
- \* **Lake-Lehman Foundation**
- \* **Early Learning Center**

# Current Challenges



## \*Governor's Budget

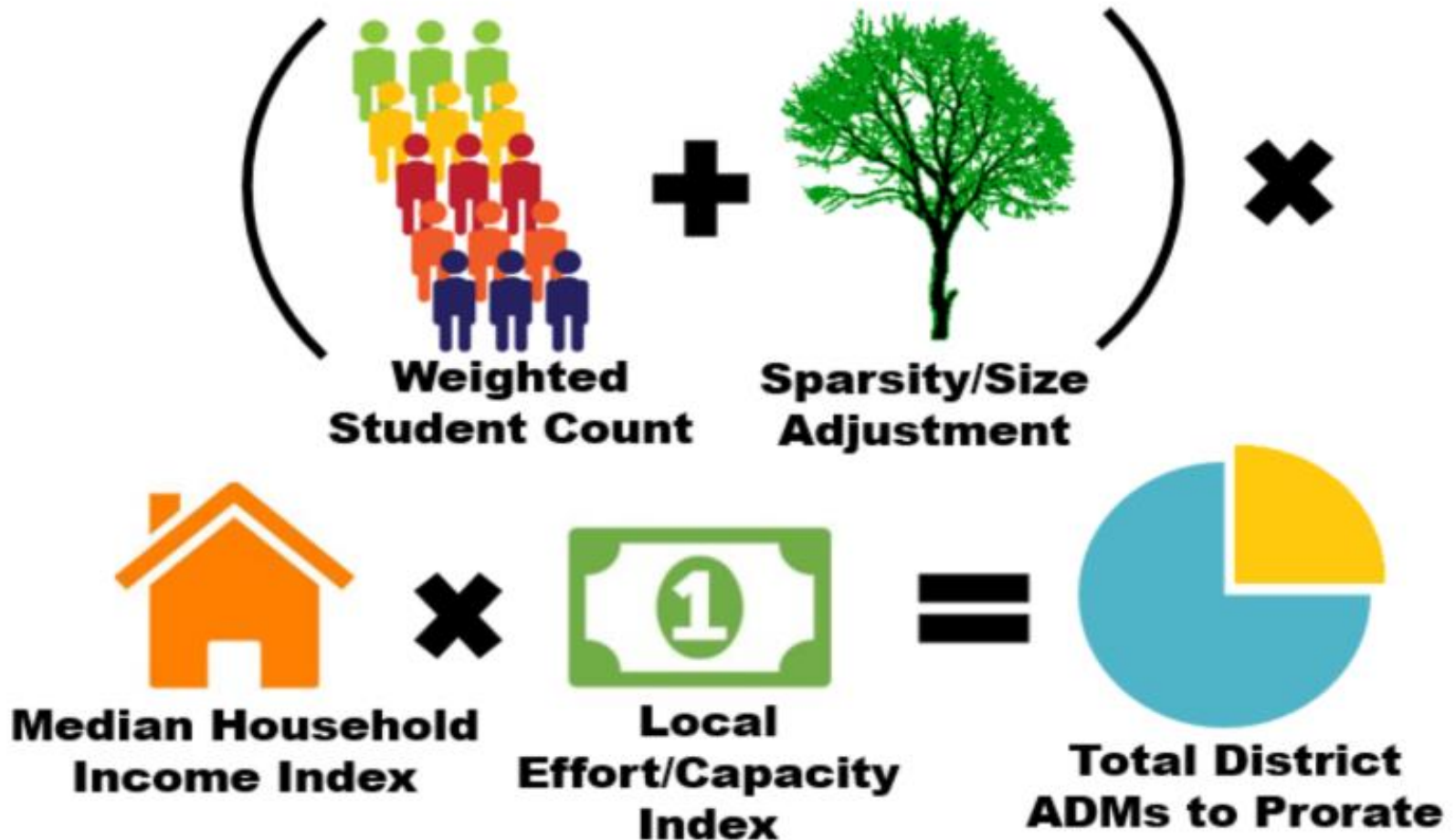
- \* School Construction and Facilities (PlanCon)
- \* Basic Education Funding (BEF) Increase \$35K
- \* Drastic Cuts in School Funding
  - \* School Safety
  - \* Non-Renewal Grants
- \* Minimal Revenue Gain

# BEF Funding Formula (Part 1)





# BEF Funding Formula (Part 2)



# Facility Improvements



## \* Completed:

- \* Sidewalks at JSHS
- \* Canopy Cover at Lehman-Jackson (Summer 2020)

## \* Future:

- \* Upgrade Auditorium at JSHS
- \* Upgrade Athletic Fields
  - \* Need a facility to play baseball
  - \* Need to add 2 more practice/playing fields
- \* Expand Lehman Jackson's Gymnasium
- \* District Door Project
- \* Parking Lot Re-Surface JSHS

# **Future Goals**

## **Establish Revenue Sources!**



### **1. Point Driven Fundraising**

- \* Collaborative Fundraising for School Security**
  - \* SRO's, Mental Health Needs, Physical Upgrades, Etc.**

### **2. Developing a Brand**

- \* Tuition Based Education**
- \* Hosting Athletic Events**
  - \* Tournaments, Travel League, Promote Campus**
- \* Continuing to Advance Early Learning/Care**

### **3. Feasibility Team Ideas**

# Why Choose Lake-Lehman?



- 1. Offering of Arts/Electives Courses**
- 2. Promotion of Foreign Language**
- 3. Offering of Athletics**
- 4. Promotion of Innovation in the Classroom**
- 5. Technology offering (1 to 1)**
- 6. Exposure to Career & Independence**
- 7. Student Success on SATs/ACTs/ASVAB**

# Alternative Revenue Goal



## \$500K Per Year!

- \* Facility Upgrades
- \* Athletic Facility Upgrades
- \* Advance Early Childhood Learning/Care
- \* Assist with School Safety
- \* Assist with BUDGET!